Approved For Release 2002/01/29 : CIA-RDP78B04747A001900040001-7

27 July 1966

STAFF STUDY -- FOR PHASE II, INTEGRATED INFORMATION SYSTEM

1. PROBLEM. To proceed with Phase II of a 4-phase program which will improve the NPIC digital information processing system to better service current and future requirements in the field of imagery exploitation.

2. FACTS BEARING ON THE PROBLEM.

- a. An information processing system, in the context of NPIC, can be defined as a network of related subsystems developed according to an integrated scheme for performing storage, retrieval, and manipulation of digitally representable information.
- b. The system presently in use started in 1956 before the establishment of NPTC. An ALWAC III-E Computer was installed in 1957 for processing of metrical information. In 1961, an IBM 1401 was installed for storage and retrieval applications. The present system has evolved in response to increasing requirements from various components of the Center without an overall review and analysis of these requirements is relation to the functions of the Center that is essential for the design of a digital information processing system which is both responsive to the Center's needs and cost effective.
- c. The increasing frequency of photographic inputs and the resultant acceleration of the exploitation process has made it difficult to maintain the substantive data base sufficiently current to satisfy expanded requirements with the existing file structures and maintenance routines.
- d. The lack of flexible methods for extracting the variety and combinations of information requested from this data base has necessitated the creation of special files containing redundant information unnecessarily magnifying updating procedures and file size.
- e. A comprehensive file restructuring, coupled with an online updating and retrieval capability, is indicated if the relevancy and timeliness of pertinent information is to be improved and maintained.

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Phase I of a 4-phase program to implement an integrated information system for NPIC is presently under contract with the Based on the Phase I-maived functional specifications, it will be possible to develop the detailed design and description of the system in Phase II. Thase III involves computer programming and hardware procurement; phase IV, installation, conversion and checkout. The goal is to have the System operational by the spring of 1968.

3. DISCUSSIONS.

- a. Current Procedures. As a first step in providing more thimely and up-to-date information processing, the present NPIC computers, and IBM 1401 and a Univac 490, are being replaced by two Univac 494 computers within the next year and a half. To obtain an efficient utilization of the new computers, it is also necessary to restructure the existing data base and revamp the present computer programs. As an example, the Target Brief File, initially implemented for use by the imagery analyst during immediate scans of imagery has increased in size until currently more than 27,000 targets are retained in the file. Although provisions were made for recalling lists of targets by country, WAC coordinates, NPIC target number, and BE number, no inherent means were provided to retrieve information by subject category, mission number, date, or category within the Target Brief. As a result, separate redundant files were created to obtain access to information already in the Target Brief file. A printout of the complete file takes approximately 30 hours of computer time, and is currently required twice a month, although less than 10 percent of the information in the printout is required.
- o. Origin of Concept. Both the IG Survey of NPIC in June 1965, and the Land Panel Report of August 1965, recognized that the computer system within NPIC was rapidly becoming saturated and recommended that steps be taken to improve the information processing procedures so that the anticipated increased demands for computer time could be satisfied. As a result of these recommendations, proposals were solicited for an Information Processing System Study encompassing the following four major phases:
 - Phase I Analysis and Projection of System Requirements

Phase II System Design

Phase III System Engineering, Procurement and Programming

Phase IV System Installation and Teat

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A contract for Phase I, was let in March of 1966 and will result in delivery of the Conceptual Design and Functional Specifications for an Integrated Information System on 22 August 1966.

c. Proposed Project. During Phase II (System Design) the following will be performed: (1) alternative methods for performing the system functions, based on the Conceptual Design go rated under Phase I, will be developed and evaluated, (2) the detailed system configuration and overall operation will be established, (3) detailed specifications for system components, including hardware, computer programs, files, procedures and facilities, will be prepared; and, (4) a detailed system implementation plan will be submitted. Reports from the contractor covering monthly progress will also be required.

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Selection of Contractor. The contractor selected for the per ormance of Rasse II is

has performed well on the execution of Phase I and is well qualified to perform the additional 25X1A work described. Since the performance of Phase II is dependent on the knowledge gained through the analysis and investigation of NPIC requirements and processes under Phase I, it is prudent to select for Phase II work. All work will be

25X1A performed either at where a special area

- is maintained under appropriate security controls, or within the physical confines of NPIC.
- e. Program Phasing. The total program phasing is shown in TAB C. The proposed period of performance for Phase II, shown in TAB B, will cover eight and one-half months. The first six and one-half months will be devoted to developing and evaluating alternate systems and preparing a description of the chosen system. A report covering this work will be issued at that time. The remaining two months will be spent preparing detailed specifications for system components and preducing the implementation plans. Reports covering these tasks will then be issued. As the need for long-lead-time components is a scovered, efforts will be made to promulgate the appropriate and the approximations so that procurement can be instituted in edvance of the ssuance of the final reports.
- f. Coordination. Coordination within the Agency (OCS and ORD) was accomplished prior to the initiation of the Phase I contract and has been continuing throughout Phase I. Coordination will continue through Phase II.

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- g. Alternatives. Phase II must be considered in its entirety and cannot be implemented by a series of sub-tasks. Failure to perform any of the proposed sub-tasks will essentially negate the entire effort. The following alternatives, however, are possible:
 - (1) Although it would be possible to perform the tasks sequentially instead of concurrently (thus extending the program into FY-68 and making possible split funding), no financial advantage would be gained. NPIC would merely be delayed in achieving its intended goals.
 - (2) The whole of Phase II could be delayed until FY-68. This course of action would also delay the intended goals and has the additional disadvantages of permitting a time-engendered dilution of the basic knowledge gained in Phase I, the loss of contractor personnel familiar with NPIC functions and processes, and a potential reduction in the overall level of technical competence of contractor personnel assigned to the project.

The least desirable alternate would be the cessation of all contractual work beyond Phase I. This choice would solve none of the NPIC information processing problems and would mean that funds already expended on Phase I would have been wasted.

4. <u>CONCLUSIONS</u>.

- a. The present NPIC computerized processing system is incapable of adequately meeting the current and anticipated needs for pertinent information in a timely and relevant fashion.
- b. Prior to the implementation of an improved system, alternative configuration of systems fulfilling the conceptual requirement must be developed and evaluated, detailed specifications for the system components must be generated, and an implementation plan must be devised.

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5. RECOMMENDATIONS. It is recommended that a contract for Phase
II be negotiated with

encompassing the scope of work delineated
in the attached proposal at a cost of

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- 6. REFERENCES AND ATTACHMENTS.
 - TAB A. Catalog Form
 - TAB B. Program Phasing, Phase II
 - TAB C. Total Program Phasing

Attachment:

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	(When Filled In) r Release 2002/01/29 . CIA-RD	20171710010001001						
R & D CAT	ALOG FORM	27 July 1966 - Revised						
1. PROJECT TITLE/CODE NAME	2. SHORT PROJECT DESCRIPTION	hase II follow-on of the						
Integrated Information	Information Flow Analys							
System	(Detailed system specifications)							
25X1A		,						
3. CONTRACTOR NAME	4. LOCATION OF	CONTRACTOR						
5. CLASS OF CONTRACTOR	6. TYPE OF CONTRACT							
7. FUNDS 25X1A	8. REQUISITION NO.	9. BUDGET PROJECT NO.						
FY 1966 \$		NP-H-1-08016						
FY 1967 \$	10. EFFECTIVE CONTRACT DATE (Begin - end)	11. SECURITY CLASS.						
r1 1901 φ	(208211 - 0110)	A.A Secret T Unclassified						
FY 1968 \$		W Top Secret						
12. RESPONSIBLE DIRECTORATE/OFFICE/PROJ	ECT OFFICER TELEPHONE EXTENSION	100 000100						
DDI/NPIC/P&DS/	25X1A							
		I I I I I I I I I I I I I I I I I I I						
This pro	ject was originally initi	ated by NPIC/IPD to improve						
information processing as rec	ommended by 16 Survey In	June 1905 and Dand Faner						
Report of August 1965.								
14. TYPE OF WORK TO BE DONE Applied	Research. Develop altern	ate methods for performing						
system functions specified b								
establish detailed system co								
implementing plan.		· · · · · · · · · · · · · · · · · · ·						
15. CATEGORIES OF EFFORT MAJOR CATEGORY	21	JB-CATEGORIES						
MASON CATEGORY	Automatic Processing							
Information Handling	Data Handling	1118						
IIIIOImacion handiiig								
	sing							
16. END ITEM OR SERVICES FROM THIS CONT	RACT/IMPROVEMENT OVER CURRENT.SYS	STEM, EQUIPMENT, ETC.						
Reports to cover: (1) detailed system description of Phase II, (2) detailed specifications for system components including hardware, computer program, file								
procedures and facilities	(3) detailed system imple	mentation plan.						
procedures and facilities, (3) detailed system implementation plan.								
17. SUPPORTING OR RELATED CONTRACTS (A	ency & Other)/COORDINATION							
Coordination was accomplished with OCS and ORD prior to the initiation of the								
Phase I contract and will continue throughout Phase II.								
	5							
10 DESCRIPTION OF INTELLIGENCE PROMPS	MENT AND DETAILED TECHNICAL DESCR	RIPTION OF PROJECT (Continue on addi-						
18. DESCRIPTION OF INTELLIGENCE REQUIREMENT AND DETAILED TECHNICAL DESCRIPTION OF PROJECT (Continue on additional page if required)								
This is the second phase of a four-phase program to implement an integrated								
information processing system for NPIC. Based on the Phase I derived functional								
specifications as approved by NPIC, Phase II will develop the detailed design and description of the system. The required system and system components will be								
analyzed and evaluated and the system implementation will be planned.								
10 ADDOUGD DY AND DATE								
19. APPROVED BY AND DATE OFFICE DEPUTY DIR	ECTOR DDG	:I						
		D70D047474004000040004						
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TAB B

INTEGRATED INFORMATION SYSTEM PHASE II

				MONTH	S				
DEVELOP & EVALUATE ALTERNATES 1. ALTERNATE METHODS OF PERFORMING SYSTEM FUNCTIONS 2. EVALUATE ALTERNATES		2	3	4	5	6	7	8	9
SYSTEM DESCRIPTION 1. DESCRIBE SYSTEM CONFIGURATION 2. DESCRIBE OVERALL SYSTEM OPERATION 3. DESCRIBE SYSTEM COMPONENTS 4. DESCRIBE COMPONENT INTERFACE DETAILED COMPONENT SPECIFICATION 1. HARDWARE 2. COMPUTER PROGRAM 3. FILES 4. PROCEDURES 5. FACILITIES DETAILED IMPLEMENTATION PLAN 1. SCHEDULES 2. BUDGETARY COSTS FOR: a. PROCUREMENT b. INSTALLATION									
REPORT DELIVERY LONG LEAD TIME ITEMS	•	,	' '	ı	ſ		İ		

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INTEGRATED INFORMATION SYSTEM PROGRAM

